

**TCIP Program Summary**  
*FY 2011 Rnd 1 (Nov. 2010) to FY 2012 Rnd 2 (Dec. 2011)*

**Grant Decisions by Universities and Colleges**

Round (All)

	BYU		SLCC		U of U		USU		UVU		WBR		Total Count of Univ.	Total Count of Grant Decision
Approved	11	39%	1	33%	46	55%	10	42%	3	38%	2	67%	73	49%
Declined	17	61%	2	67%	37	45%	14	58%	5	63%	1	33%	76	51%
<b>Grand Total</b>	<b>28</b>	<b>100%</b>	<b>3</b>	<b>100%</b>	<b>83</b>	<b>100%</b>	<b>24</b>	<b>100%</b>	<b>8</b>	<b>100%</b>	<b>3</b>	<b>100%</b>	<b>149</b>	<b>100%</b>

**Grant Amounts by Universities and Colleges**

Round (All)

	BYU		SLCC		U of U		USU		UVU		WBR		Total Sum of Amt.	Total Count of Grant Decision
Approved	\$440,000	39%	\$40,000	33%	\$1,815,000	55%	\$372,500	42%	\$119,000	38%	\$80,000	67%	\$2,866,500	49%
Declined	\$678,850	61%	\$21,250	67%	\$1,479,000	45%	\$522,500	58%	\$210,000	63%	\$40,000	33%	\$2,951,600	51%
<b>Grand Total</b>	<b>\$1,118,850</b>	<b>100%</b>	<b>\$61,250</b>	<b>100%</b>	<b>\$3,294,000</b>	<b>100%</b>	<b>\$895,000</b>	<b>100%</b>	<b>\$329,000</b>	<b>100%</b>	<b>\$120,000</b>	<b>100%</b>	<b>\$5,818,100</b>	<b>100%</b>

**University/College: Distribution by Cluster**

Round (All)

	BYU		SLCC		U of U		USU		UVU		WBR		Total Count of Univ.	Total Count of Cluster
IT	11	39%		0%	18	22%	6	25%	5	63%	2	67%	42	28%
LS	10	36%	1	33%	37	45%	4	17%	2	25%		0%	54	36%
MMEE	7	25%	2	67%	28	34%	14	58%	1	13%	1	33%	53	36%
<b>Grand Total</b>	<b>28</b>	<b>100%</b>	<b>3</b>	<b>100%</b>	<b>83</b>	<b>100%</b>	<b>24</b>	<b>100%</b>	<b>8</b>	<b>100%</b>	<b>3</b>	<b>100%</b>	<b>149</b>	<b>100%</b>

**Economic Clusters**

Round (All)

	IT		LS		MMEE		Total Count of Univ.	Total Count of Grant Decision
Approved	17	40%	33	61%	23	43%	73	49%
Declined	25	60%	21	39%	30	57%	76	51%
<b>Grand Total</b>	<b>42</b>	<b>100%</b>	<b>54</b>	<b>100%</b>	<b>53</b>	<b>100%</b>	<b>149</b>	<b>100%</b>

**Funded Entity**

Round (All)

	Affiliate		Licensee		University		Total Count of Status	Total Count of Grant Decision
Approved	11	65%	47	58%	15	29%	73	49%
Declined	6	35%	34	42%	36	71%	76	51%
<b>Grand Total</b>	<b>17</b>	<b>100%</b>	<b>81</b>	<b>100%</b>	<b>51</b>	<b>100%</b>	<b>149</b>	<b>100%</b>

TCIP Program Summary  
FY 2012 Round 2 - December 2011

**Grant Decisions by Universities and Colleges**

Round **FY12 - Rnd 2**

	BYU		U of U		USU		UVU		Total Count of Univ.	Total Count of Grant Decision
Approved		0%	11	55%	2	100%	1	50%	14	52%
Declined	3	100%	9	45%		0%	1	50%	13	48%
<b>Grand Total</b>	<b>3</b>	<b>100%</b>	<b>20</b>	<b>100%</b>	<b>2</b>	<b>100%</b>	<b>2</b>	<b>100%</b>	<b>27</b>	<b>100%</b>

**Grant Amounts by Universities and Colleges**

Round **FY12 - Rnd 2**

	BYU		U of U		USU		UVU		Total Sum of Amt.	Total Count of Grant Decision
Approved		0%	\$440,000	55%	\$80,000	100%	\$40,000	50%	\$560,000	52%
Declined	\$120,000	100%	\$360,000	45%		0%	\$25,000	50%	\$505,000	48%
<b>Grand Total</b>	<b>\$120,000</b>	<b>100%</b>	<b>\$800,000</b>	<b>100%</b>	<b>\$80,000</b>	<b>100%</b>	<b>\$65,000</b>	<b>100%</b>	<b>\$1,065,000</b>	<b>100%</b>

**University/College: Distribution by Cluster**

Round **FY12 - Rnd 2**

	BYU		U of U		USU		UVU		Total Count of Univ.	Total Count of Cluster
IT	1	33%	6	30%		0%	1	50%	8	30%
LS		0%	9	45%		0%		0%	9	33%
MMEE	2	67%	5	25%	2	100%	1	50%	10	37%
<b>Grand Total</b>	<b>3</b>	<b>100%</b>	<b>20</b>	<b>100%</b>	<b>2</b>	<b>100%</b>	<b>2</b>	<b>100%</b>	<b>27</b>	<b>100%</b>

**Economic Clusters**

Round **FY12 - Rnd 2**

	IT		LS		MMEE		Total Count of Univ.	Total Count of Grant Decision
Approved	2	25%	5	56%	7	70%	14	52%
Declined	6	75%	4	44%	3	30%	13	48%
<b>Grand Total</b>	<b>8</b>	<b>100%</b>	<b>9</b>	<b>100%</b>	<b>10</b>	<b>100%</b>	<b>27</b>	<b>100%</b>

**Funded Entity**

Round **FY12 - Rnd 2**

	Licensee		University		Total Count of Status	Total Count of Grant Decision
Approved	10	59%	4	40%	14	52%
Declined	7	41%	6	60%	13	48%
<b>Grand Total</b>	<b>17</b>	<b>100%</b>	<b>10</b>	<b>100%</b>	<b>27</b>	<b>100%</b>

TCIP Program Summary  
FY 2012 Round 1 - September 2011

**Grant Decisions by Universities and Colleges**

Round FY12 - Rnd 1

	BYU		U of U		USU		UVU		WBR		Total Count of Univ.	Total Count of Grant Decision
Approved	1	14%	12	55%		0%	1	50%	2	100%	16	46%
Declined	6	86%	10	45%	2	100%	1	50%		0%	19	54%
<b>Grand Total</b>	<b>7</b>	<b>100%</b>	<b>22</b>	<b>100%</b>	<b>2</b>	<b>100%</b>	<b>2</b>	<b>100%</b>	<b>2</b>	<b>100%</b>	<b>35</b>	<b>100%</b>

**Grant Amounts by Universities and Colleges**

Round FY12 - Rnd 1

	BYU		U of U		USU		UVU		WBR		Total Sum of Amt.	Total Count of Grant Decision
Approved	\$40,000	14%	\$480,000	55%		0%	\$40,000	50%	\$80,000	100%	\$640,000	46%
Declined	\$240,000	86%	\$400,000	45%	\$80,000	100%	\$25,000	50%		0%	\$745,000	54%
<b>Grand Total</b>	<b>\$280,000</b>	<b>100%</b>	<b>\$880,000</b>	<b>100%</b>	<b>\$80,000</b>	<b>100%</b>	<b>\$65,000</b>	<b>100%</b>	<b>\$80,000</b>	<b>100%</b>	<b>\$1,385,000</b>	<b>100%</b>

**University/College: Distribution by Cluster**

Round FY12 - Rnd 1

	BYU		U of U		USU		UVU		WBR		Total Count of Univ.	Total Count of Cluster
IT	1	14%	2	9%		0%	1	50%	1	50%	5	14%
LS	3	43%	11	50%		0%	1	50%		0%	15	43%
MMEE	3	43%	9	41%	2	100%		0%	1	50%	15	43%
<b>Grand Total</b>	<b>7</b>	<b>100%</b>	<b>22</b>	<b>100%</b>	<b>2</b>	<b>100%</b>	<b>2</b>	<b>100%</b>	<b>2</b>	<b>100%</b>	<b>35</b>	<b>100%</b>

**Economic Clusters**

Round FY12 - Rnd 1

	IT		LS		MMEE		Total Count of Univ.	Total Count of Grant Decision
Approved	2	40%	9	60%	5	33%	16	46%
Declined	3	60%	6	40%	10	67%	19	54%
<b>Grand Total</b>	<b>5</b>	<b>100%</b>	<b>15</b>	<b>100%</b>	<b>15</b>	<b>100%</b>	<b>35</b>	<b>100%</b>

**Funded Entity**

Round FY12 - Rnd 1

	Licensee		University		Total Count of Status	Total Count of Grant Decision
Approved	12	57%	4	29%	16	46%
Declined	9	43%	10	71%	19	54%
<b>Grand Total</b>	<b>21</b>	<b>100%</b>	<b>14</b>	<b>100%</b>	<b>35</b>	<b>100%</b>

TCIP Program Summary  
FY 2011 Round2 - May 2011

Grant Decisions by Universities and Colleges

Round FY11 - Rnd 2

	BYU	SLCC	U of U	USU	UVU	WBR	Total Count of Univ.	Total Count of Grant Decision
Approved	5	71%	1	50%	12	55%	3	33%
Declined	2	29%	1	50%	10	45%	6	67%
Grand Total	7	100%	2	100%	22	100%	9	100%

Grant Amounts by Universities and Colleges

Round FY11 - Rnd 2

	BYU	SLCC	U of U	USU	UVU	WBR	Total Sum of Amt.	Total Count of Grant Decision
Approved	\$200,000	71%	\$40,000	50%	\$480,000	55%	\$120,000	33%
Declined	\$80,000	29%	\$13,750	50%	\$399,000	45%	\$240,000	67%
Grand Total	\$280,000	100%	\$53,750	100%	\$879,000	100%	\$360,000	100%

University/College: Distribution by Cluster

Round FY11 - Rnd 2

	BYU	SLCC	U of U	USU	UVU	WBR	Total Count of Univ.	Total Count of Cluster
IT	4	57%	0%	5	23%	2	22%	1
LS	2	29%	1	50%	11	50%	2	22%
MMEE	1	14%	1	50%	6	27%	5	56%
Grand Total	7	100%	2	100%	22	100%	9	100%

Economic Clusters

Round FY11 - Rnd 2

	IT	LS	MMEE	Total Count of Univ.	Total Count of Grant Decision
Approved	8	62%	12	75%	2
Declined	5	38%	4	25%	11
Grand Total	13	100%	16	100%	13

Funded Entity

Round FY11 - Rnd 2

	Affiliate	Licensee	University	Total Count of Status	Total Count of Grant Decision
Approved	5	63%	14	82%	3
Declined	3	38%	3	18%	14
Grand Total	8	100%	17	100%	17

TCIP Program Summary  
FY 2011 Round 1- November 2010

**Grant Decisions by Universities and Colleges**

Round **FY11 - Rnd 1**

	BYU		SLCC		U of U		USU		UVU		Total Count of Univ.	Total Count of Grant Decision
Approved	5	45%		0%	11	58%	5	45%		0%	21	47%
Declined	6	55%	1	100%	8	42%	6	55%	3	100%	24	53%
<b>Grand Total</b>	<b>11</b>	<b>100%</b>	<b>1</b>	<b>100%</b>	<b>19</b>	<b>100%</b>	<b>11</b>	<b>100%</b>	<b>3</b>	<b>100%</b>	<b>45</b>	<b>100%</b>

**Grant Amounts by Universities and Colleges**

Round **FY11 - Rnd 1**

	BYU		SLCC		U of U		USU		UVU		Total Sum of Amt.	Total Count of Grant Decision
Approved	\$200,000	45%		0%	\$415,000	58%	\$172,500	45%		0%	\$787,500	47%
Declined	\$238,850	55%	\$7,500	100%	\$320,000	42%	\$202,500	55%	\$160,000	100%	\$928,850	53%
<b>Grand Total</b>	<b>\$438,850</b>	<b>100%</b>	<b>\$7,500</b>	<b>100%</b>	<b>\$735,000</b>	<b>100%</b>	<b>\$375,000</b>	<b>100%</b>	<b>\$160,000</b>	<b>100%</b>	<b>\$1,716,350</b>	<b>100%</b>

**University/College: Distribution by Cluster**

Round **FY11 - Rnd 1**

	BYU		SLCC		U of U		USU		UVU		Total Count of Univ.	Total Count of Cluster
IT	5	45%		0%	5	26%	4	36%	2	67%	16	36%
LS	5	45%		0%	6	32%	2	18%	1	33%	14	31%
MMEE	1	9%	1	100%	8	42%	5	45%		0%	15	33%
<b>Grand Total</b>	<b>11</b>	<b>100%</b>	<b>1</b>	<b>100%</b>	<b>19</b>	<b>100%</b>	<b>11</b>	<b>100%</b>	<b>3</b>	<b>100%</b>	<b>45</b>	<b>100%</b>

**Economic Clusters**

Round **FY11 - Rnd 1**

	IT		LS		MMEE		Total Count of Univ.	Total Count of Grant Decision
Approved	5	31%	7	50%	9	60%	21	47%
Declined	11	69%	7	50%	6	40%	24	53%
<b>Grand Total</b>	<b>16</b>	<b>100%</b>	<b>14</b>	<b>100%</b>	<b>15</b>	<b>100%</b>	<b>45</b>	<b>100%</b>

**Funded Entity**

Round **FY11 - Rnd 1**

	Affiliate		Licensee		University		Total Count of Status	Total Count of Grant Decision
Approved	6	67%	11	42%	4	40%	21	47%
Declined	3	33%	15	58%	6	60%	24	53%
<b>Grand Total</b>	<b>9</b>	<b>100%</b>	<b>26</b>	<b>100%</b>	<b>10</b>	<b>100%</b>	<b>45</b>	<b>100%</b>